

CAMPAIGN PROJECTS - SUMMARY (Details Attached)

24-Sep-06

COLLEGE OF SCIENCES AND ARTS

| Project | Amount | Campaign Total | Decision |
|----------------------------------|---------------|---------------------------|-----------------|
| Endowment | | | |
| 10 Endowed Chairs | 20,000,000 | | |
| 9 Endowed Professorships | 9,000,000 | | |
| Undergraduate Scholarships | 5,940,000 | | |
| Graduate Fellowships | 5,200,000 | | |
| Program Endowments | 7,780,000 | | |
| | | 47,920,000 | |
| Non-Endowed Support | | | |
| Program Support | 2,000,000 | | |
| | | 2,000,000 | |
| Facilities and Equipment | | | |
| 1. Fisher - Phase II 25% of 40M | 10,000,000 | | |
| 2. Physical Therapy SDC Addition | 4,000,000 | | |
| 3. SS Annex | 1,000,000 | | |
| 4. Art Walker addition | 6,500,000 | | |
| 5. Research Equipment | 1,000,000 | | |
| | | 22,500,000 | |
| Total | | 72,420,000 | |

CAMPAIGN PROJECTS - DEPARTMENTAL DETAILS

5-Sep-07

COLLEGE OF SCIENCES AND ARTS

| Department | Endowment | Non-Endowed Support | Facilities & Equipment | Other | Total |
|----------------------------------|------------------|------------------------|---------------------------|-------|------------------|
| DEAN, SCI&ARTS | | | | | |
| Research/ Start-Up/Match Support | 2,000,000 | | | | |
| total | 2,000,000 | | | | 2,000,000 |
| Biological Sciences | | | | | |
| End. Chair, Molecular Biology | 2,000,000 | | | | |
| End. Professor, Environment | 1,000,000 | | | | |
| UG Allied Health Scholarship | 500,000 | | | | |
| UG Pre- Health | 500,000 | | | | |
| Graduate Fellow | 1,000,000 | | | | |
| Biathlon Outreach | 150,000 | | | | |
| total | 5,150,000 | | | | 5,150,000 |
| CHEMISTRY | | | | | |
| Melvin Calvin Chair | 2,000,000 | | | | |
| End. Professor, Green Chem. | 1,000,000 | | | | |
| Biophysical Sci. Laboratory | | | 500,000 | | |
| 1st Year Scholarship | 250,000 | | | | |
| UG Summer research | 100,000 | | | | |
| Summer Research Fellowship | 200,000 | | | | |
| UG Research Award | 20,000 | | | | |
| Visiting Scholars Program | 200,000 | | | | |
| Innovation Award | 200,000 | | | | |
| total | 3,970,000 | | 500,000 | | 4,470,000 |

| Department | Endowment | Non-Endowed Support | Facilities & Equipment | Other | Total |
|--|------------------|---------------------|------------------------|-------|-------------------|
| COMPUTER SCIENCE | | | | | |
| Endowed Chair | 2,000,000 | | | | |
| Endowed Professorship | 1,000,000 | | | | |
| Endowed Visiting Scholar | 1,000,000 | | | | |
| UG scholarships | 1,000,000 | | | | |
| Graduate fellowships | 1,000,000 | | | | |
| Diversity initiative | | 250,000 | | | |
| state-of-the-art research environment | 250,000 | | | | |
| total | 6,250,000 | 250,000 | | | 6,500,000 |
| EXERCISE SCI, HEALTH & PHYS EDU | | | | | |
| Endowed Chair, Phys. Therapy | 2,000,000 | | | | |
| Endowed Prof., Exercise Sci. | 1,000,000 | | | | |
| Phys. Therapy Wing to SDC | | | 2,000,000 | | |
| Phys. Therapy start-up scholarship fund | 1,000,000 | 1,000,000 | 2,000,000 | | |
| total | 4,000,000 | 1,000,000 | 4,000,000 | | 9,000,000 |
| EDUCATION / PSYCHOLOGY | | | | | |
| Endowed Chair Human Factors | 2,000,000 | | | | |
| Endowed Prof. Math/Sci. Educ. | 1,000,000 | | | | |
| Scholarship Math/Science Edu | 1,000,000 | | | | |
| Simulated Reality Lab [see *) under Physics] | | | 500,000 | | |
| total | 4,000,000 | | 500,000 | | 4,500,000 |
| Visual&Perf. Arts | | | | | |
| Endowed Chair, Art, Video prod. | 2,000,000 | | | | |
| Students scholarships | 1,000,000 | | | | |
| Walker Arts addition | | | 6,500,000 | | |
| Performance Endowment | 1,000,000 | | | | |
| total | 4,000,000 | | 6,500,000 | | 10,500,000 |

| Department | Endowment | Non-Endowed Support | Facilities & Equipment | Other | Total |
|--|-------------------|---------------------|------------------------|-------|-------------------|
| HUMANITIES | | | | | |
| End. Chair in Tech. Comm. | 2,000,000 | | | | |
| End. Professorship | 1,000,000 | | | | |
| Dissertation Fellowship | 1,000,000 | | | | |
| Visiting Scholar End. travel/research allowances | 1,000,000 | | | | |
| Digital Media (Crossdiscipl.) | 500,000 | | | | |
| total | 5,500,000 | 500,000 | | | 6,000,000 |
| MATHEMATICAL SCIENCES | | | | | |
| End. Chair, Statistical Genetics | 2,000,000 | | | | |
| End. Prof.ship, Discrete Math. | 1,000,000 | | | | |
| Outstanding Grad. Stud. Award | 40,000 | | | | |
| Outstanding UG Stud. Award | 40,000 | | | | |
| Colloquium Speaker Fund | 200,000 | | | | |
| UG scholarships | 1,000,000 | | | | |
| Graduate fellowships | 1,000,000 | | | | |
| Diversity initiative | | 250,000 | | | |
| total | 5,280,000 | 250,000 | | | 5,530,000 |
| PHYSICS | | | | | |
| End. Chair, Bio or Nano Research | 2,000,000 | | | | |
| End. Prof.ship, Phys. Education | 1,000,000 | | | | |
| 1st Year Scholarship | 250,000 | | | | |
| UG Summer research | 100,000 | | | | |
| Summer Research Fellowship | 200,000 | | | | |
| UG Research Award | 20,000 | | | | |
| Entrepreneurship Lecture Series | 200,000 | | | | |
| Fisher Phase II 25% of 40M; *) includes space for human factor/simulated reality program | | | 10,000,000 | | |
| total | 3,770,000 | | 10,000,000 | | 13,770,000 |
| SOCIAL SCI | | | | | |
| End. Chair, Envir. Policy Center | 2,000,000 | | | | |
| End. Prof.ship, Sci-Tech-Society Annex Remodeling | 1,000,000 | | 1,000,000 | | |
| Postdoc Fellowship/Industr. Arch. | 1,000,000 | | | | |
| total | 4,000,000 | | 1,000,000 | | 5,000,000 |
| TOTAL | 47,920,000 | 2,000,000 | 22,500,000 | | 72,420,000 |